

Ft Thomas Unified District	050207	Graham
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SCHOOL LEVEL DETAIL

Fort Thomas High School	050207202
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	973,994	301,387	1,275,381
UNRESTRICTED CAP OUTLAY	545,290	73,982	619,272
SOFT CAPITAL OUTLAY	16,825	26,213	43,038
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	4,120	4,120
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	20,772	204,813	225,585
STATE PROJECTS	0	4,574	4,574
FOOD SERVICES	0	65,443	65,443
OTHER	1,004,194	3,413	1,007,607
TOTAL	2,561,075	683,945	3,245,020
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	149,519	0	149,519
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		233.330	
1998 - 1999 TOTAL		273.390	
1999 - 2000 TOTAL		230.390	
FALL 1999 ENROLLMENT		174	

ESTIMATED		
SCHOOL REVENUE	5,165,398	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	70.89
CLASSROOM STAFF	20	11.38
OTHER	14	16.76
TOTAL STAFF	37	6.18
TEACHER SALARIES	\$0	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		32
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported